



Staff Report

May 8, 2018

TO: Honorable Mayor and Members of the Town Council
FROM: Brit Snipes, Public Works Director/Town Engineer
DATE: May 8, 2018
RE: Amending the 2018-2019 Budget to Incorporate a List of Project Funded by SB-1; Road Repair and Accountability Act

Recommendation

Adopt a resolution authorizing the Town Manager to amend the Fiscal Year 2018-2019 and the 2019-2020 Budget to designate and appropriate SB-1 funding for Fiscal Year 2018-2019 to the Downtown Master Plan Phase 3 project, thus ensuring eligibility for State of California Road Maintenance and Rehabilitation Account revenues.

Issue Statement and Discussion

On April 6, 2017, State Senate Bill 1 (SB-1), also known as the Road Repair and Accountability Act (RMRA) of 2017, was signed into a law by Governor Brown on April 28, 2017. SB-1 establishes the RMRP to address deferred maintenance on the state highway systems and local street and road systems. The bill provides that funds shall be used for road maintenance and rehabilitation, safety projects, railroad grade separations, complete street components or traffic control devices.

The Town of Loomis currently receives about \$140,000 per year from the Highway User Tax Acct (HUTA). In addition to the HUTA funds, the Town will receive about \$113,000 annually in SB-1 funds. The Town is currently receiving the first allocation of \$37,810 of SB-1 funds.

SB-1 required that all projects proposing to use SB-1 fund are named in the budget and acknowledged by resolution to be considered for funding. Downtown Master Plan Phase 3, has been identified to be designated for SB-1 funding in Fiscal Year 2018-2019 and Fiscal Year 2019-2020. These funds will be combined with CMAQ, RSTP as well as Local Funds. The project is intended to maintain and improve the quality of the roadway and ensure that the Town's local roadway network continues to meet the needs of the community.

CEQA Requirements

No environmental review is required for this action. Each individual project will undergo its own environmental review. The proposed projects are contained within the Town's existing right-of-way.

Financial and/or Policy Implications

There is not a direct fiscal impact, since the SB-1 funding was already anticipated in the Transportation Reserves revenues. Projects funded from SB-1 in the future fiscal years will be recognized and appropriated as part of future budgets.

Attachments

- A. Resolution
- B. Exhibit A: Capital Improvement Program covering 2018 to 2023 budget summary

TOWN OF LOOMIS

RESOLUTION NO. 18 -

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AUTHORIZING THE TOWN MANAGER TO AMEND THE FISCAL YEAR 2018-2019 BUDGET TO DESIGNATE AND APPROPRIATE FUNDING FROM THE ROAD REPAIR AND ACCOUNTABILITY ACT (SB-1) FOR FISCAL YEAR 2018-2019 TO DOWNTOWN MASTER PLAN PHASE 3.

WHEREAS, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was signed into law by the Governor on April 28, 2017 to address the significant multi-modal transportation funding shortfall statewide; and

WHEREAS, SB-1 includes accountability and transparency provisions that will ensure the residents of the Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town must include a list of all projects proposed to receive funding for the Road Maintenance and Rehabilitation Account (RMRA), created by SB-1, in the Town budget which must include a description and the location of each proposed project, a proposed schedule for the project's completion and the estimated useful life of the improvement; and

WHEREAS, the Town is estimated to receive \$130,000 in RMRA funding in Fiscal Year 2018-2019 (FY 2018-19); and

WHEREAS, the Town has identified the Downtown Master Plan Phase 3 project, which is already included in the FY 2018-19 Budget, as a project for applying FY 2018-19 SB-1 revenues; and

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby authorizes the Town Manager to amend the FY 2018-19 Budget to appropriate SB-1 funds for the Downtown Master Plan Phase 3 project. The estimated useful life-time of the project is 10 – 15 years and the anticipated year of construction is summer of 2018.

PASSED AND ADOPTED by the Council of the Town of Loomis this 8th day of May 2018 by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Mayor

ATTEST:

Town Clerk

EXHIBIT A
TOWN OF LOOMIS
CAPITAL IMPROVEMENT PROGRAM Covering 2019 to 2023
BUDGET SUMMARY

<u>SCHEDULED IMPROVEMENTS:</u>	Total	<u>\$4,831,800</u>
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2018/2019

Town Center Implementation Plan Phase 3 – Taylor Rd from HSB to King (PLA25579 – 2017 Road Maintenance) and (PLA25644 – Town Center Implementation Plan Phase 3)		\$1,630,000
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Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.

Funding: 2017 RSTP (\$269,632), 2020 RSTP (\$321,886), 2017 CMAQ (\$339,242), 2022 CMAQ (\$219,124), Transportation Funds (\$170,000), 17-18 SB-1 RMRA (\$37,810), 18-19 SB-1 RMRA (\$130,000), 19-20 SB-1 RMRA (\$130,000) and Transportation Reserves (\$12,306)

Multi Modal Safety Project		\$51,800
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This project will improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. The funds will be used to provide improvements necessary to increase coverage and reliability of the lighting and security cameras

Funding: 2014/15 TSSDRA (\$ 3,887), 2015/16 TSSDRA (\$ 3,860), 2016/17 TSSDRA (\$ 3,860), Remaining TSSDRA (\$ 28,406), and Transportation Reserves (\$ 11,787)

2019/2020

Barton Road Cape Seal		\$165,000
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Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.

Funding: Transportation Funds (\$165,000)

Bankhead Road Reconstruction		\$160,000
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Work consists of a reconstruction of Bankhead Road from King to Saunders.

Funding: Transportation Funds (\$110,000) Transportation Reserves (\$50,000)

2020/2021

Barton Road Overlay		\$780,000
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Work consists of an asphalt overlay on Barton Road from La Vista to Brace.

Funding: Transportation Funds (\$165,000), Transportation Reserves (\$615,000)

2017 CIP Road Maintenance Project		\$550,000
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(on hold to partner with SPMUD for their sewer project) Brace Rd from Sierra College to Horseshoe Bar Rd

Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.

Funding: SB-1 (\$263,810), Transportation Reserves (\$286,190)

2021/2022

Downtown Signal Improvements

\$880,000

Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.

Funding: Transportation Funds (\$165,000), Transportation Reserves (\$615,000)

2022/2023

Brace Rd Overlay Sierra College to Laird

\$600,000

Work consists of overlaying Brace Road from Sierra College Blvd to Laird Rd.

Funding: SB-1 Road Maintenance Rehab Acct (162,000) Transportation Funds (\$165,000), Transportation Reserves (\$273,000)